



Tellico Reservoir Development Agency

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Annual Report 2010

Tellico West Marine Industries Report Growth



Brunswick Corporation, which owns and operates the Sea Ray Boats facility, is now producing the Lund and Trophy brands in addition to Sea Ray. The twenty various models manufactured here include Sea Ray Sport Boats, Lund Fiberglass Fishing Boats and Trophy Center Consoles, sold by exclusive dealer networks worldwide. The Lund brand is one familiar to the fishermen of northern, “big water” lakes and features their trademark IPS hull. An offshore fishing boat, the Trophy model’s Center Console design offers large fore and aft fishing positions, with ample rod and tackle storage, and recently received international acclaim. Over 80 employees were rehired during 2010 and the plant currently employs more than 350 people. Brunswick Corporation is headquartered in Lake Forest, Ill.

For more information, visit <http://www.brunswick.com>.

Tennessee Watercraft (TWI) has experienced steady growth in production over the past year. TWI focused on waste reduction, recycling and reduction of CO2 emissions. TWI became an acetone free facility producing zero hazardous waste and, over the past two years, reduced CO2 emissions by 963 tons. TWI recycled over 91.3 tons of waste that would have ended up in our local landfill. TWI purchased a “Bulb Eater” to safely dispose of fluorescent lamps which pose a mercury hazard.

MasterCraft Boat Company hired over 160 employees and announced it was successful in submitting the winning bid

for the assets of Hydra-Sports Boat Company. Hydra-Sports will move to the MasterCraft headquarters and production facility in Vonore, TN, where it will be under the direction of a dedicated engineering, sales, marketing and manufacturing team to ensure the future for the Hydra-Sports brand. Hydra-Sports designs and builds high-performance saltwater boats ranging from 18 to 42 feet. Within that large product range buyers have Bay Boats, Center Console boats, Dual Console boats and a custom line that allows a customer who is purchasing a boat 30 feet or larger to pick from a wide range of options. In several of the boats, there is the option of a cuddy cabin.

Cleveland State Community College Leaving after 18 years

Cleveland State Community College has vacated the TRDA Training Center and relocated a small staff in the Monroe County Board of Education building. Students may only register or pay fees at this location and all the classes are offered at Sequoyah High School. Cleve-

land State located in the Training Center in 1992. TRDA has been actively working with the University of Tennessee (CIS) Center for Industrial Services to locate in Cleveland State's former space. CIS helps Tennessee's manufacturers become more productive, more profit-

able and more competitive by assisting companies with new production techniques or business practices, expanding markets, complying with regulations, or a host of other issues. For more information please visit their website at www.cis.tennessee.edu

New Building Permit Applications

Due to economic woes in the housing industry, new building permit applications remain low for the second straight year. Seventy-one new building permit

applications were submitted including permits for the Kahite area of Tellico Village. This represents an increase of 20 permits since 2009.



JTEKT Recalls Employees, New Contract Awarded

JTEKT recalled 140 laid off employees according to Terry Knight HR Director. The company was awarded a new contract with Chrysler. JTEKT leases a

portion of the former Cobalt Yachts building as additional warehousing space.



Madisonville Sewer Project Underway



Construction began on the pipeline portion of the Madisonville sewer project. During the next two years, the TRDA Wastewater Treatment Plant will be expanding to accommodate the treatment of the City of Madisonville's wastewa-

ter. TRDA and Madisonville entered into an agreement stating the City will pay for the \$7,000,000 expansion of the TRDA Wastewater Treatment Plant. The City of Madisonville will also pay TRDA for the treatment of its wastewa-

ter when the expansion is completed, which is scheduled for 2013. The TRDA wastewater capacity will be increased from 750,000 gallons per day to 2,000,000 gallons per day.

TRDA Sunset Hearing

TRDA's Sunset Hearing with the Joint Government Operations Committee took place in Nashville. TRDA Board members Doyle Arp, Allan Watson, and Jimmy Matlock as well as TRDA Execu-

tive Director Ron Hammontree attended the hearing. The Committee recommended TRDA be granted a six-year extension. The Legislature concurred with the recommendation. TRDA is now slated to sunset in 2016.



Construction on Christensen Yachts in Progress



With Wall Street banking failures and the economic downturn, work on the Christensen Yachts facility came to a stop in the fall of 2008. Until this past summer, efforts were made to work on the building using a limited budget. In

the summer of 2010 work was underway again on the facility to enclose the metal frame, complete the roof and install underground electrical utilities. Work will begin in the spring 2011 that will enable Christensen to begin construction of

their first superstructure. The remaining building sections will be completed on an as-needed basis as the first yacht nears completion.

Pfizer Executive Retires

Pat Flanagan, Distribution Center Director of Operations for Wyeth Pharmaceuticals, which was later purchased by

Pfizer, retired June 18, 2010. Cheryl Mercey replaced Flanagan as the new Distribution Center Director. TRDA has

enjoyed the working relationship with Flanagan since Wyeth Pharmaceuticals located in Tellico West in 1998.

Tellico West Child Development Center

Tellico West Child Development Center (TWDC) has maintained its 3 star rating from the Department of Human Services (DHS) for the past 5 years. This assessment is completed annually to rate the center on both classroom and administrative performance. TWDC has 18 CPR/First Aid certified Staff Members.

Sixty students ranging in age from 6 weeks to 5 years old are enrolled. We have 9 classrooms which include Infants (up to 12 months), Starting Steps (12-18 months), Toddler I (18-24 months), Toddler II (24-36 months), Pre-School (3 year old), and Pre-K (4-5 years). Ac-

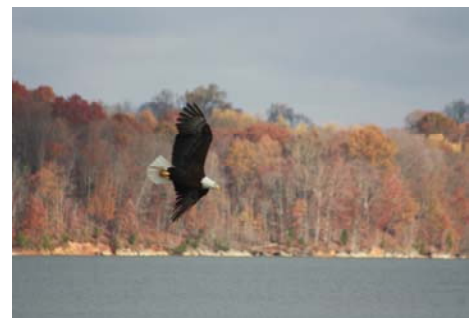
tivities range from field trips to the Knoxville Zoo and area movies theaters to guest speakers, like the Tooth Fairy. In 2011 the staff plans to host an open house in celebration of its 10-year anniversary in June.

TRDA Campgrounds Report

The TRDA campgrounds at Lotterdale Cove, Toqua and Notchy Creek completed another successful year. These campgrounds are regarded by many as some of the best within the TVA system. They each have hot showers, boat ramps, swimming areas, electric hookups, camping stores and managers on duty 24/7. Here families may discover a wonderful camping experience on the shores of Tellico Lake for a fraction of the cost of a more expensive resort. This is particularly attractive as our country slowly climbs out of a financial recession. A glimpse as to how special

our campgrounds are is captured in this photograph taken this fall by El Matthews, manager of Toqua Campground. You don't have to go to the Rocky Mountains to see an eagle in the wild as this photo demonstrates. El took this picture just behind the fishing pier at the Toqua campground as the eagle swooped by several times looking for a fish to grab with its powerful talons. TRDA is looking forward to another fun camping season in 2011. Winter maintenance projects are underway to keep the campgrounds clean and attractive. Our campground managers (Donna White at Lot-

terdale Cove, Sandy Vanhooose at Notchy Creek and El Matthews at Toqua) are all experienced managers who take a lot of pride in their campgrounds. Everyone will be trying to make the 2011 season the best yet.



Residential



Industrial



Business Services Center



Board of Directors

- Doyle Arp, *Chairman*
- Jerry Cunningham, *Vice Chairman*
- Robert Bettis
- David Black
- Robert Davis
- Charles Hall
- Gene Lambert
- Jimmy Matlock
- Allan Watson

Ron Hammontree, *Executive Director*

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